



The Walker Scottish Rite Clinic for Childhood Language Disorders

2009 Program Services and Statistics

Free speech and language services are provided at three locations in the greater St. Louis area and at three outlying sites in surrounding communities. Group Therapy is done only at the St. Louis Clinic.

Individual and Group Therapy - 2009 (12-18+ months of services per child)

St. Louis Individual Therapy	St. Louis Headstart Individual Therapy	St. Louis Group Therapy	Crystal City Outreach Individual Therapy	Elsberry Outreach Individual Therapy	Union Outreach Individual Therapy	TOTALS
86	25	8*	16	30	12	169
Children served	Children served	Children served	Children served	Children served	Children served	Children served
Two locations		*duplicate number, counted in Individual Therapy	Services 2 days/week	Services 5 days/week	Services 2 days/week	Unduplicated

Screenings - 2009 (approximately 30-45 minute service per child)

St. Louis Individual Screening	St. Louis Headstart Individual Screening	St. Louis Group	Crystal City Individual Screening	Elsberry Individual Screening	Union Individual Screening	TOTALS
784	37	N/A	15	20	9	865
Children served	Children served		Children served	Children served	Children served	Children served

KidTalk Individual Therapy in St. Louis and three Outreach sites and KidStart Headstart Individual Therapy – Each child receives one-on-one 30-minute therapy sessions with a Master-level therapist. The twice a week sessions are tailored to each child's particular needs.

KidScreen Program – Children receive an initial 30-45 minute screening session to determine if they have any speech or language delays or issues. Screenings are done in the clinic locations as well as at local daycares and preschools.

KidTalk Prep Group Therapy – Groups of four children, ages 2-3, who are speaking very little or not at all, are seen in a small group format. This allows them to learn to socialize with their peers as their speech and language skills are stimulated. Children then generally go on to Individual Therapy as well.

All Ears Program – Children enrolled in Individual Therapy receive a hearing test by a licensed and certified audiologist. Hearing issues often accompany speech and language disorders. 89 children were evaluated in 2009.

It Takes Two to Talk® The Hanen Program® for Parents – Parents desiring to learn assistance techniques for their children with speech and language disorders had a new option in this training program offered for the first time by the Clinic. Five families enrolled in the multi-session program during 2009 and results were very positive.

The Walker Scottish Rite Clinic for Childhood Language Disorders

Annual Report to the Community 2009



Our Mission

The Walker Scottish Rite Clinic for Childhood Language Disorders of St. Louis, Inc. is committed to teaching two through six year-old children with speech and language disorders the communication skills necessary to succeed in school and throughout their lives. This goal is achieved through early identification and long-term therapy and by training parents in techniques to use with their children at home.

The Walker Scottish Rite Clinic for Childhood Language Disorders
3632 Olive Street • St. Louis, MO 63108 • 314-533-7415 • 800-358-5656
www.srclinic.org

Volunteer Support

The Clinic is fortunate to have a strong core of highly talented volunteers to help meet our workload and leadership demands. There are groups and individuals that work on our special events, help in the office, serve on committees and help to lead the agency. We continue our partnership with Fontbonne University and St. Louis University (SLU) by providing their speech and language students with practicum hours. A sincere THANK YOU to all of our dedicated volunteers for helping us have a very productive 2009.

Volunteers - 2009	Number of Volunteers	Total Hours	Value per Hour	TOTAL VALUE
Board and Governance Volunteers (Board, board committees, task forces)	23	625	\$ 20.85/hr*	\$13,031
Special Event Volunteers (Trivia Night, Celebrity Golf, and KidTalk Celebration Dinner Auction)	98	961	\$ 20.85/hr*	\$ 20,037
Special Project Volunteers / Lodges (One-time projects; special project assistance)	59	203	\$ 20.85/hr*	\$ 4,233
SLU and Fontbonne Intern Students (Group Therapy and community screenings)	24	313	\$ 20.85/hr*	\$ 6,526
Weekly Office Volunteers (Administration and Development Projects)	10	1,227	\$ 20.85/hr*	\$ 25,583
Totals	214	3,329	\$ 20.85/hr*	\$ 69,410
Less volunteers on multiple lists Unduplicated Volunteers	12 202			

*value per Independent Sector's annual volunteer "value of service" guideline for 2009

Dear Friends,

We are very pleased to present this annual report for 2009. Since opening its doors in March of 1988, many people have worked hard to support the Clinic as it provided speech and language services to more than 14,000 children. Our original goal was to 'help children communicate' and our Clinic is still doing just that. It is wonderful to know the dream has been a success and thousands of children have been helped. THANK YOU all for making this happen.



Sheri and Earl

As for all nonprofits, 2009 was a difficult year. We made cutbacks, delayed activities and postponed events to help maintain our budget. We were committed to funding our core services so they remained FREE to our children and their families. Due to the continuing demand for services, there are waiting lists at each Clinic location. Our therapists provide high quality individualized services that continue for each child as long as needed. Their smiling faces as they master a sound or group of words is a reward beyond measure! Please enjoy this recap of our 2009 efforts and be proud of the help you provided as we continued our services to these hardworking children and their families.

Earl

Earl E. Walker
Chairman of the Board

Sheri

Sheri K. Mistretta
Executive Director

2009 Board of Directors

Officers

Earl E. Walker, Chairman
Edward J. Kellogg, Vice Chair
Howard I. Hurwitz, Treasurer
Mark A. Lyles, Recorder

Directors

Gale F. Bennington
Don G. Bowers
John C. Caraker
Robert Cockerham, SGIG
G. T. Cozad, III
Joe Dale
Leslie F. Denney (Emeritus)
Alden G. Hacker
Ronald H. Hartoebben
James N. Hall (elected to board 2009)
Ersie C. Harris
Cheryl Osterhorn (retired from board 2009)
Russell Lampertz (Emeritus)
John W. Sisel

2009 Clinic Staff

Administration and Development Staff

Sheri K. Mistretta, Executive Director
Diane B. Ludwig, CFRE, Development Director
Mona Monteleone, Development Coordinator
Sharon Young, Office Manager

Therapy Staff

Carrie Barry, MS, CCC-SLP, Co-Clinic Supervisor
Laura Rose, MHS, CCC-SLP, Co-Clinic Supervisor
Kate Bockhold, MS, CCC-SLP, Therapist
Margaret Guzzardo, MHS, CCC-SLP, Therapist
Jacob Gutshall, MHS, CCC-SLP, Therapist
Brandy Harrelson, MS, CCC-SLP, Therapist
Beth McCarthy, MS, CCC-SLP, Therapist

Contract Staff

Gayle M. Santucci, Ph.D., CCCA
Board Certified Audiologist



Meet Jack

Jack was only speaking 20 words at age two (typical is 200). After attending the Clinic's Group Therapy program and having Individual therapy sessions, Jack could finally put 4-6 word sentences together. It was a long slow process, as it is for many children. Jack's parents were there to support him every step of the way and this is key to any child's success. His mother noted, "Originally, it was hard for Jack to interact in any social setting. His receptive abilities were great, but he just couldn't communicate and he was very frustrated. Now things are much better for all of us."



Jack and his mother read a book together to help increase his language development



Our History

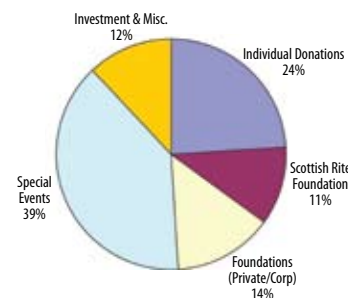
The Clinic was founded in 1988 by Scottish Rite Masons of the Valley of St. Louis and is one of 180 clinics around the country. Each clinic operates independently. Originally known as the Aphasia Clinic, that name was soon changed to the Scottish Rite Clinic for Childhood Language Disorders to more accurately reflect the children served. In 1996 "Walker" was added to the Clinic's name in recognition of Earl and Myrtle Walker's dedication. The Clinic is governed by a local fifteen-member board of directors. In its 21 years of providing speech and language services to children ages two-six years old, all services have remained free and more than 14,000 children have been served. The Clinic is a 501(c)(3) charity organization.

The Walker Scottish Rite Clinic for Childhood Language Disorders

The year was challenging. Our board and volunteers were committed to maintaining services, so every effort was made to ensure success. Overall we provided free services to more than 950 children. Our budget comes from a variety of sources -- foundation and corporate grants, special events (Trivia Night, Celebrity Golf, and KidTalk Celebration), tribute gifts (in Honor and in Memory gifts), the 52 Club, the Giving Tree, the Guardian Angels program, appeal mailings, investment income, and the many, many gifts from individuals who support our work. Our sincere THANKS to each one.

2009 Financials

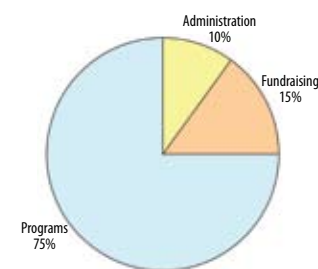
2009 Operating Income



Income - 2009

Individual Donations	\$ 128,764
Scottish Rite Foundation	60,000
Foundations (Private/Corp)	74,615
Special Events	207,224
Investment & Misc.	65,483
Sub-Total	\$536,086
Transfer from Reserves	167,819
TOTAL	\$703,905

2009 Operating Expenses



Expenses - 2009

Administration	\$ 69,528
Fundraising	107,382
Programs	526,995
TOTAL	\$703,905

Meet Tohajie

Tohajie (ta haj' gee a) is a dynamo with inquisitive big brown eyes that take in everything. While he started talking at a very young age, no one could understand him. For this very social little boy, it was frustrating and challenging. After nine months of individual therapy and hard work at home, Tohajie's speech was much clearer and he happily joined his peers in Kindergarten.



Tohajie celebrates at his graduation party with therapist Jacob

Thank You for helping us help the children!